

Physical Education 2013-14 up to 31 March 2014		
Success Criteria	Evaluation	Cost
Purchasing specialist equipment: gymnastic mats and rugby posts buffers to improve quality of sporting provision. Subsidizing swimming.	Gym Mats & trollies Swimming lessons & swimming teachers	1368.29 3063.15
Specialist PE teachers/qualified coaches to be employed to work alongside teachers in lessons to increase their subject knowledge and confidence and to ensure that there is sustainability in the provision of high quality PE: Sports-jam DB to work with KS2 staff to support rugby, gymnastics and KS1 staff for gymnastics. Fusion-dance with KS2 staff to support dance.  Ensuring 2 hours a week sport for all, including infants with after school clubs (led by external coaches: TOP Play) for infants.	Sportsjam – Darren Beech - Top Play Dave Maquire - PPA	2567.50
Paying staff (HLTA) to run competitions to increase pupils' participation such as the weekly leisure centre football and netball tournaments in which we have been runners up and winners last term.	Voluntary	
Participation in local schools federation sport: employing High school coaches to organize a variety of opportunities for gifted and talented pupils and others to participate in a number of festivals and tournaments. Riding for the disabled re-introduced for pupils with statements.	Amanda Black – Festivals and tournaments	650.00
Training staff to drive minibuses to increase opportunities to attend sporting events.	Hire of community bus Training cost	40.00 120.00

Partnership with other clubs and associations including Luctonion's rugby club and Moor Park private school have been established in order to provide rugby, cross-country and hockey coaches and shared club facilities: training and participation in festivals, (pooling funding with other local schools to employ specialist coaches).	Roger Furniss – Hockey Coach Trevor Bufton – Luctonians Rugby coach	180.00
Utilizing Sports partnership (Ludlow schools federation) responsible for training sports leaders to provide sport during playtimes for younger pupils (Jumping Jaxx). Providing training for midday supervisors to introduce playtime games at lunchtimes. House system already established for intra house competitions.	Amanda Black - Jumping Jaxx	100.00
Hosting of Dance fusion dance classes up to 17 hours a week (after school) to provide high quality dance for children of all ages in the town of Ludlow: participation in national competitions. This includes weekend and holiday clubs.	Fuzion Dance	575.00
Extra-curricular cross-country developed, resulting in successful participation in external competitions. Regular Residential visits for juniors have been established at local outdoor education centre.	The Old Vicarage – Outdoor Education Centre	376.67
<b>2 terms – Sept13 to March 14</b>	<b>£5413.00</b>	<b>£9040.61</b>

**Minus £3627.61**