

Sports Premium

PE BUDGET Overview

2017-2018 Estimate

2015 - 2016 Final Spend £8461.95

2016 - 2017 Final Spend

2017 - 2018

| | |
|-------------------------|-------|
| Swimming Estimate | £4200 |
| Severn Sports Estimate | |
| CPD ASC PPA | £7200 |
| Other | |
| ECB Coach (Spring 2018) | £200 |
| Sports Package | £1000 |
| SL Level 5 | £1100 |
| Sports Equipment | £ |

Possible funds towards the adventure Playground equipment.